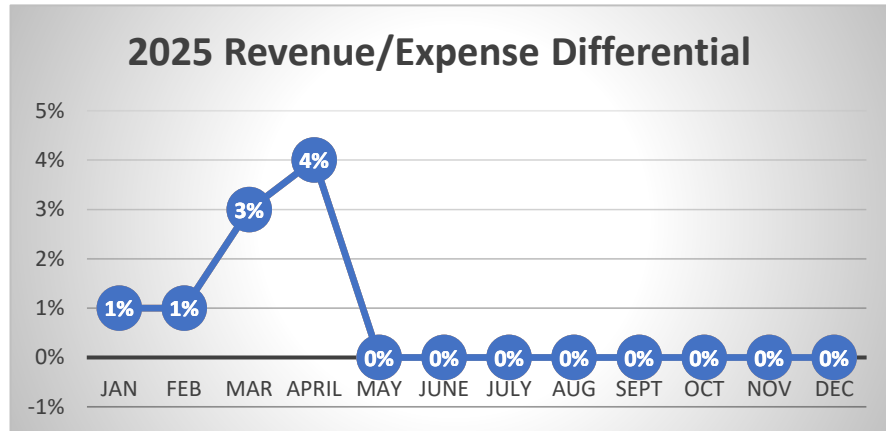


# SYMONS RECREATION COMPLEX PERFORMANCE REVIEW

January 1-April 30, 2025 Financial Review

	2025 Budget	YTD	Remaining	%	Notes
Total Revenues	\$509,700.81	\$183,306.16	\$326,394.65	36	
Total Expenses	\$509,700.81	\$160,923.46	\$348,777.35	32	

As of April 30, 2025 - Overall Revenues at 36% of budget (3% over); Overall Expenses at 32% (1% under) of target  
April target = 33% of budget. Current revenues exceed expenses by 4%



April 30, 2024 revenues = \$167,637.92; April 30, 2025 revenues = \$183,306.16. **1-year Increase of \$15,668.24**

## April 30, 2025 Membership Review

Current Active Memberships	
12-Month	1202
3-Month	21
1-Month	765
EFT-Bank (Monthly)	174
other	44
<b>Total Active Members</b>	<b>2,206</b>

Drop In (Non-Member) Day Pass	
April Passes	498

April Member Visits (per day)		
day	total	ave.
Monday	1,362	340
Tuesday	908	227
Wednesday	1,482	370
Thursday	839	209
Friday	957	239
Saturday	285	71
Sunday	193	48
<b>Total Visits</b>	<b>6,026</b>	

April Member Visits (per hour)		
:00	total	ave.
12am	5	1
1am	6	1
2am	0	0
3am	12	3
4am	41	10
5am	270	67
6am	377	94
7am	652	163
8am	474	118
9am	501	125
10am	638	159
11am	267	66
12pm	414	103
1pm	242	60
2pm	241	60
3pm	329	82
4pm	404	101
5pm	570	142
6pm	329	82
7pm	97	24
8pm	83	20
9pm	42	10
10pm	25	6
11pm	7	1

April Insurance Member Visits			
Renew Active	1,200	Quartz	41
Silver Sneakers	238	Prime	20
Silver & Fit	113	Active & Fit	16

