NOTICE OF A PUBLIC HEARING - CITY OF RICHLAND CENTER COMMON COUNCIL, RICHLAND COUNTY, WI
To be held on **TUESDAY , NOVEMBER 25, 2025 AT 6 PM**
Regarding the **CITY OF RICHLAND CENTER PROPOSED 2026 BUDGET**

Notice is Hereby Given, that pursuant to Section 65.90, Wisconsin Statutes, the Common Council of the City of Richland Center, Richland County, Wisconsin has tentatively formulated the budget for 2026 and that said budget is available for public inspection in the office of the City Clerk, 450 South Main Street, between the hours of 8 am and 4 pm, Monday through Thursday.

Notice is further given, that on TUESDAY, NOVEMBER 25, 2025 AT 6:00 PM in the Council Chambers at the City Municipal Building, 450 South Main Street, a public hearing on said budget as follows, will be held:

	Budget 2024	Actual 2024	% Expended 2024	Budget 2025	Actual Through September 30th 2025	Projected End of Year 2025	% Projected Expended 2025	Budget 2026	+ / (-) $ From Prev Year	+ / (-) % From Prev Year
REVENUES										
Taxes										
Local Tax Levy	2,375,000.00	2,375,000.13	100.0%	2,332,552.00	1,616,070.13	2,424,105.20	103.9%	2,335,854.00	3,302.00	100.1%
Non-Levy Tax Revenues	642,853.00	637,178.27	99.1%	544,000.00	443,309.90	664,964.85	122.2%	593,700.00	49,700.00	109.1%
Special Assessments	-	-	#DIV/0!	-	-	-	#DIV/0!	-	-	#DIV/0!
Intergovernmental Revenues	6,383,373.00	2,456,404.74	38.5%	5,808,483.00	994,414.57	1,491,621.86	25.7%	5,293,073.00	(515,410.00)	91.1%
Licenses & Permits	61,729.00	78,133.25	126.6%	48,747.00	41,893.05	62,839.58	128.9%	57,547.00	8,800.00	118.1%
Fines, Forefeitures, & Penalties	41,000.00	39,385.85	96.1%	40,000.00	30,692.58	46,038.87	115.1%	38,000.00	(2,000.00)	95.0%
Public Charges for Services	154,950.00	209,204.65	135.0%	170,400.00	193,985.06	290,977.59	170.8%	196,940.00	26,540.00	115.6%
Intergovernmental Charges	215,600.00	75,188.98	34.9%	251,117.00	87,526.59	131,289.89	52.3%	91,478.00	(159,639.00)	36.4%
Miscellaneous Revenues	338,166.00	664,337.63	196.5%	362,969.00	508,787.81	763,181.72	210.3%	369,266.00	6,297.00	101.7%
Other Financing Sources	1,910,000.00	(676.86)	0.0%	5,000.00	2,810.98	4,216.47	84.3%	1,352,433.50	1,347,433.50	27048.7%
Enterprise Fund Revenues	474,044.00	665,856.95	140.5%	632,319.00	466,126.98	699,190.47	110.6%	591,952.00	(40,367.00)	93.6%
Total General Fund Revenues	12,596,715.00	7,200,013.59	57.2%	10,195,587.00	4,385,617.65	6,578,426.48	64.5%	10,920,243.50	1,446,011.00	107.1%
EXPENDITURES										
General Government:	1,211,987.00	881,687.39	72.7%	1,149,380.00	809,121.04	1,213,681.56	105.6%	1,101,775.00	(47,605.00)	95.9%
Public safety	1,932,394.00	1,930,570.79	99.9%	1,935,864.00	1,446,617.37	2,169,926.06	112.1%	2,222,758.00	286,894.00	114.8%
Public Works	1,243,575.00	1,051,593.26	84.6%	1,284,931.00	847,736.13	1,271,604.20	99.0%	793,110.00	(491,821.00)	61.7%
Culture, Recreation & Education	1,004,725.00	922,913.66	91.9%	960,995.00	800,450.54	1,200,675.81	124.9%	1,290,848.00	329,853.00	134.3%
Conservation & Development	280,695.00	299,680.20	106.8%	184,770.00	230,808.94	346,213.41	187.4%	226,975.00	42,205.00	122.8%
Capital Outlay & Contingency	3,605,000.00	766,208.72	21.3%	3,823,920.00	111,284.68	166,927.02	4.4%	4,027,131.00	203,211.00	105.3%
Debt Service & Long Term Liability Pd in Short Term	531,175.00	421,100.00	79.3%	416,384.00	363,130.26	544,695.39	130.8%	414,628.00	(1,756.00)	99.6%
Other Financing Uses / Enterprise Funds	722,377.00	1,494,170.53	206.8%	978,738.00	568,795.52	853,193.28	87.2%	925,385.00	(53,353.00)	94.5%
Total General Fund Expenditures	10,531,928.00	7,767,924.55	73.8%	10,734,982.00	5,177,944.48	7,766,916.72	72.4%	11,002,610.00	267,628.00	102.5%
Excess (Deficiency) of Revenue Over Expenditures	2,064,787.00	(567,910.96)		(539,395.00)	(792,326.83)	(1,188,490.25)		(82,366.50)		
Undesignated Fund Balance - Beginning of Year	5,857,208.00	4,919,943.00		4,919,943.00	4,919,943.00	4,919,943.00		4,837,576.50		
Restricted	4,516,371.00	5,394,504.00		4,855,109.00	4,739,542.17	4,739,542.17		3,371,078.67		
Non-Spendable Funds	268,475.00	234,899.00		234,899.00	234,899.00	234,899.00		234,899.00		
Assigned	644,257.00	231,658.00		231,658.00	231,658.00	231,658.00		231,658.00		
TOTAL Restricted/Committed/Assigned - Beg of Year	5,429,103.00	5,861,061.00		5,321,666.00	5,206,099.17	5,206,099.17		3,837,635.67		
Total Fund Balance Beginning of Year	11,286,311.00	10,781,004.00		10,241,609.00	10,126,042.17	10,126,042.17		8,675,212.17		
Total Cash Balance		11,615,242.86			10,264,180.23	9,967,196.54				
Reserved / Designated Funds		5,861,061.00			5,206,099.17	5,206,099.17				
UnDesignated Cash		5,754,181.86			5,058,081.06	4,761,097.37				
30% of Annual Expenditures - Held back for Bills		2,330,377.37			3,220,494.60	3,220,494.60				
Net Cash Available		$ 3,423,804.50			$ 1,837,586.46	$ 1,540,602.77				
**Outstanding General Obligation Debt Balances as of 12/31		4,460,502.00				4,155,443.00		3,843,383.00	(312,060.00)	
** Statutory Debt Limitation		20,792,625.00				23,415,455.00		23,415,455.00	-	
Equalized Value	409,554,700.00			415,852,500.00				468,309,100.00	52,456,600.00	
Assessed Value	276,989,087.00			266,856,550.00				455,008,600.00	188,152,050.00	
Ratio	67.63%			64.17%				97.16%		
City Mill Rate With TIF (Before State Tax Credit)	9.05			9.22				5.13	(4.09)	
Allowable Levy Per Wis Stats	2,375,000.00			2,332,552.00				2,335,854.00	3,302.00	0.1%
Amount Levied	2,375,000.00			2,332,552.00				2,335,854.00	3,302.00	0.1%
Difference	-			-				-		
Expenditures Allowed Per Expenditure Restraint	10,000,753.00			10,074,408.88				10,078,200.05	3,791.18	0.0%
Total Expenditures (Less Debt Service)	9,809,551.00			9,756,244.00				10,077,225.00	320,981.00	3.2%
Difference (Exceeds) / Under Limit	191,202.00			318,164.88				975.05		

10/30/2025

Misty Molzof, Treasurer / Deputy Clerk — Date

Publish 11/7/2025

Posted 10/30/2025